

RESOLUTION NO. 2023 - ____

RESOLUTION AUTHORIZING THE APPROPRIATION OF \$51,409 FOR THE PACIFIC HEIGHTS PARK PATHWAYS REHABILITATION CIP PROJECT; AND APPROVE AN APPROPRIATION ADJUSTMENT TO THE FY 2022-23 COMMUNITY SERVICES PARKS DIVISION BUDGET IN THE AMOUNT OF \$91,520 FOR THE CITY PARK TENNIS COURTS RESURFACING PROJECT, AND FUND BOTH PROJECTS FROM THE GENERAL FUND CAPITAL RESERVE FUND

WHEREAS, In the FY 2022-23 CIP budget, several projects were funded or proposed to be funded by the Park In Lieu Fund, then subsequently defunded due to a refund of developer fees, leaving the Park In Lieu Fund depleted, and

WHEREAS, Staff submitted the Pacific Heights Park Pathways Rehabilitation Project for funding through the Prop 68 Per Capita Grant Program and was awarded \$205,635; and

WHEREAS, As a condition of this grant the project requires a match of 20% of the total project cost in the amount of \$51,409; and

WHEREAS, The match was included in the FY 2022-23 CIP Budget to be funded through the Park In Lieu Fund and that project is now underfunded; and

WHEREAS, The four tennis courts located at City Park are the only City-owned tennis courts and are in need of resurfacing; and

WHEREAS, The total cost to execute these projects is \$142,929; and

WHEREAS, There are funds available in the General Fund Capital Reserve Fund to fund these projects.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby authorizes restoration of \$51,409 for the Pacific Heights Park Pathways Rehabilitation CIP Project; and an appropriations adjustment to the FY 2022-23 Community Services Parks Division budget in the amount of \$91,520 for the City Park Tennis Courts Resurfacing project from the General Fund Capital Reserve Fund.

Dated: March 28, 2023

ATTEST:

Lupita Huerta, City Clerk

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I, Lupita Huerta, City Clerk, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of San Bruno this 28th day of March 2023 by the following vote:

AYES: Councilmembers: _____

NOES: Councilmembers _____

ABSENT:Councilmembers: _____